

## Goal: PUBLIC SAFETY

### Desired Community Condition(s)

Residents are safe from crimes against persons and property.

### Program Strategy: SUBSTANCE ABUSE TREATMENT & PREVENTION

31509

Provide substance abuse treatment and prevention .

Department: FAMILY AND COMMUNITY SERVICES

#### Service Activities

Adolescent Outpatient Treatment Program

Enhancements to Substance Abuse Assessment and Treatment Services

Substance Abuse Treatment Contracts

#### Strategy Purpose and Description

To reduce the incidence of substance abuse in the community and enable lower-income persons with substance abuse disorders to obtain appropriate treatment by providing for comprehensive, standardized, substance abuse assessment and referral for treatment; providing subsidies for the treatment costs of income eligible persons; and providing for substance abuse prevention activities.

#### Changes and Key Initiatives

During FY/02 the Department received a State grant to expand the detoxification and treatment program for street inebriates from 25 to 60 beds, and was awarded two additional federal grants to enhance substance abuse assessment services and to improve substance abuse treatment services for addicted women and . No significant changes are anticipated in FY/03.

#### Priority Objectives

##### Fiscal Year Priority Objectives

2005 OBJECTIVE 1. Implement a program of behavioral health services and housing for persons who are mentally ill and/or substance abusers that reduces their inappropriate involvement with the criminal justice system, unnecessary incarceration, and their negative impact on businesses and neighborhoods. Provide an initial evaluation of the program in a report to the Mayor and City Council by the end of FY/05.

#### Input Measure (\$000's)

2001	110	110 GENERAL FUND	2,789
2001	265	265 OPERATING GRANTS FUND	437
2002	110	110 GENERAL FUND	2,770
2002	265	265 OPERATING GRANTS FUND	437
2003	110	110 GENERAL FUND	2,792
2003	205	205 COMMUNITY DEVELOPMENT FUND	94
2003	265	265 OPERATING GRANTS FUND	871
2004	110	110 GENERAL FUND	2,604
2004	205	205 COMMUNITY DEVELOPMENT FUND	94
2004	265	265 OPERATING GRANTS FUND	876
2005	110	110 GENERAL FUND	5,328
2005	205	205 COMMUNITY DEVELOPMENT FUND	94
2005	265	265 OPERATING GRANTS FUND	408

Strategy Outcome	Measure	Year	Project	Mid Year	Actual	Notes
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There is a reduction in the number of persons with addictive disorders.

*NM Department of Health estimates of treatment needs.*

2001

2002

tba

19,599

*NM Department of Health Needs Assessment to be published in May, 2002.*

2003

tba

2004

tba

2005

tba

<i>Strategy Outcome</i>	<i>Measure</i>	<i>Year</i>	<i>Project</i>	<i>Mid Year</i>	<i>Actual</i>	<i>Notes</i>
Drug-related crime	<i>APD reports of drug-related crime.</i>	2001	18000		21671	<i>crimes are: auto theft, auto burglary, burglary, and narcotics</i>
		2002	tba			
		2003	tba		19,935	
		2004	tba			
		2005	tba			

**Goal:** PUBLIC SAFETY

**Parent Program Strategy:** SUBSTANCE ABUSE TREATMENT & PREVENTION

**Department:** FAMILY AND COMMUNITY SERVICES

**Service Activity:** Adolescent Outpatient Treatment Program 3125410

**Service Activity Purpose and Description**

Grant funds from the US Center for Substance Abuse Treatment will be used to subsidize school and community based assessment and treatment services for adolescents. This program will be terminated in FY/05.

**Changes and Key Initiatives**

This program will be terminated.

**Input Measure (\$000's)**

2002	265	265 OPERATING GRANTS FUND	437
2003	265	265 OPERATING GRANTS FUND	463
2004	265	265 OPERATING GRANTS FUND	468
2005	265	265 OPERATING GRANTS FUND	0

**Strategic Accomplishments**

None

Output Measures	Year	Projected	Mid-Year	Actual	Notes
Number of adolescents receiving subsidized treatment through the treatment network	2001			NA	
Number of adolescents receiving subsidized treatment through the treatment network	2002	150			
Number of adolescents receiving subsidized assessment services and treatment referrals through the community based component of the adolescent outpatient treatment project.	2003	100			
	2004	100	62	162	

Output Measures	Year	Projected	Mid-Year	Actual	Notes
Number of middle school students receiving school based substance abuse assessment treatment services, in coordination with the student's educational setting.	2003	120			
	2004	45	0	0	This services activity was changed to include Project Evaluation services only.

**Goal:** PUBLIC SAFETY

**Parent Program Strategy:** SUBSTANCE ABUSE TREATMENT & PREVENTION

**Department:** FAMILY AND COMMUNITY SERVICES

**Service Activity:** Enhancements to Substance Abuse Assessment and Treatment Services

3125761

***Service Activity Purpose and Description***

Grant funds from the U.S. Center for Substance Abuse Treatment will be used to enhance the substance abuse assessment process at Albuquerque Metropolitan Central Intake (AMCI) by providing medical screening, medical health assessments as appropriate, psychological evaluations as appropriate, and outreach to pregnant women, injecting drug users and adolescents to engage them into treatment. Funding will also provide one City staff person to develop formal agreements with related supportive service systems such as employment, educational and other social service systems to facilitate substance abuse client access to supportive services in order to improve treatment outcomes.

***Changes and Key Initiatives***

***Input Measure (\$000's)***

2003	265	265 OPERATING GRANTS FUND	408
2004	265	265 OPERATING GRANTS FUND	408
2005	265	265 OPERATING GRANTS FUND	408

***Strategic Accomplishments***

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
Number of adults and adolescents receiving health screens	2003	2500			

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
Number of adults and adolescents receiving medical assessments	2003	450			
	2004	66	45	86	
	2005	66			

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
Number of adult and adolescents receiving psychological assessments	2003	800			
	2004	12	1	5	Psychologist time limited to 1 day per week.
	2005	12			

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
Number of adults and adolescents referred to AMCI through outreach efforts	2003	300			
	2004	400	168	694	

2005 400

<b><i>Output Measures</i></b>	<b><i>Year</i></b>	<b><i>Projected</i></b>	<b><i>Mid-Year</i></b>	<b><i>Actual</i></b>	<b><i>Notes</i></b>
Number of interagency agreements for supportive services	2003	5			
	2004	3	3	3	<i>Position remained vacant as of 03/04.</i>

<b><i>Output Measures</i></b>	<b><i>Year</i></b>	<b><i>Projected</i></b>	<b><i>Mid-Year</i></b>	<b><i>Actual</i></b>	<b><i>Notes</i></b>
Number of adults and adolescents receiving health screens.	2005	400			

**Goal:** PUBLIC SAFETY

**Parent Program Strategy:** SUBSTANCE ABUSE TREATMENT & PREVENTION

**Department:** FAMILY AND COMMUNITY SERVICES

**Service Activity:** Substance Abuse Treatment Contracts **3139000**

**Service Activity Purpose and Description**

The Department contracts with UNM Hospital in the amount of \$1,200,000 to provide substance abuse assessment at Albuquerque Metropolitan Central Intake (AMCI) to the general public and to certain persons referred through the criminal justice system. The City also provides subsidies for the cost of treatment for income eligible individuals referred through AMCI to the most appropriate treatment provider in a network of providers approved by and on contract with the City. Voucher providers on social services contracts include Albuquerque Family and Child Guidance (\$12,000 maximum), Albuquerque Indian Center (\$5,000 maximum), Counseling and Psychotherapy Institute (\$200,000 maximum), St. Martin's Hospitality Center (\$12,000 maximum) UNM/ASAP (\$300,000 maximum), UNM Milagro (\$25,000 maximum) and the Women's Community Association (\$5,000 maximum). No amount is guaranteed to these contractors. On a limited basis, direct assistance is provided to nonprofit treatment agencies for services to special populations. In FY/05, DFCS intends to renew contracts for treatment services to adolescents (Hogares, Inc. in the amount of \$94,000), the homeless (Health Care for the Homeless, Inc., \$94,000), to pregnant and post-partum women (UNM Milagro Program, \$211,500), for juvenile offenders (BCJDC, \$61,100, and for crack cocaine addicts (Relevancy, Inc. \$205,000), for school based treatment services (Albuquerque Family and Child Guidance, \$200,000) ; for Clinical supervision and coordination services for school based program, Sheryl Philips, \$15,175).

**Changes and Key Initiatives**

Through the public safety tax, treatment vouchers will be expanded and new services developed for school-based prevention, DWI prevention, adolescent early intervention, adolescent treatment, and training to substance abuse treatment providers.

**Input Measure (\$000's)**

2002	110	110 GENERAL FUND	2,770
2003	110	110 GENERAL FUND	2,792
2003	205	205 COMMUNITY DEVELOPMENT FUND	94
2004	110	110 GENERAL FUND	2,604
2004	205	205 COMMUNITY DEVELOPMENT FUND	94
2005	110	110 GENERAL FUND	5,328
2005	205	205 COMMUNITY DEVELOPMENT FUND	94

**Strategic Accomplishments**

Output Measures	Year	Projected	Mid-Year	Actual	Notes
Number of neighborhoods served by Albuquerque Partnership drug partnership	2001			7	
	2002	7			
Number of neighborhoods served by Albuquerque Partnership drug partnership	2003	7			
Output Measures	Year	Projected	Mid-Year	Actual	Notes
Number of persons assessed at AMCI	2001			2,849	
	2002	2,900			
Number of persons assessed at AMCI					

Number of persons assessed at AMCI	2003	2,500			
	2004	3,000	970	2440	Vacancies in assessment counselors and new agency director resulted in fewer assessments completed.
	2005	3,000			

<b>Output Measures</b>	<b>Year</b>	<b>Projected</b>	<b>Mid-Year</b>	<b>Actual</b>	<b>Notes</b>
Number of persons obtaining treatment vouchers through the City's provider network	2001			1,235	
Number of persons obtaining treatment vouchers through the City's provider network	2002	1,300			
Number of persons obtaining treatment vouchers through the City's Central Intake site	2003	1,200			
	2004	2,100	905	2198	AMCI had a new director this fiscal year, plus assessment counselor vacancies which affected progress made for this service activity.  Adolescents under the age of 18, access treatment but may not require a voucher as treatment is covered by Medicaid.
	2005	2,550			

<b>Output Measures</b>	<b>Year</b>	<b>Projected</b>	<b>Mid-Year</b>	<b>Actual</b>	<b>Notes</b>
Number of persons served through Albuq. Health Care for the Homeless	2001			85	
	2002	63		187	
Number of persons served through Albuq. Health Care for the Homeless	2003	110		111	
	2004	75	42	76	
	2005	75			

<b>Output Measures</b>	<b>Year</b>	<b>Projected</b>	<b>Mid-Year</b>	<b>Actual</b>	<b>Notes</b>
Number of persons served through BCJDC Ayudua treatment program	2001			114	
	2002	120			
Number of persons served through BCJDC Ayudua treatment program	2003	130			
	2004	130	90	132	
Number of persons served through BCJDC Ayuda treatment program	2005	130			

<b>Output Measures</b>	<b>Year</b>	<b>Projected</b>	<b>Mid-Year</b>	<b>Actual</b>	<b>Notes</b>
Number of persons served through Hogares	2001			0	

Number of persons served through Hogares	2002	250		
Number of persons served through Hogares	2003	265		
	2004	265	206	324
	2005	360		

<i><b>Output Measures</b></i>	<i><b>Year</b></i>	<i><b>Projected</b></i>	<i><b>Mid-Year</b></i>	<i><b>Actual</b></i>	<i><b>Notes</b></i>
Number of persons served through Relevancy	2001			0	
Number of persons served through Relevancy	2002	120			
Number of persons served through Relevancy	2003	110			
	2004	127	75	127	
	2005	130			

<i><b>Output Measures</b></i>	<i><b>Year</b></i>	<i><b>Projected</b></i>	<i><b>Mid-Year</b></i>	<i><b>Actual</b></i>	<i><b>Notes</b></i>
Number of pregnant and post-partum women served through Milagro	2001			9	
Number of pregnant and post-partum women served through Milagro	2002	10			
Number of pregnant and post-partum women served through Milagro	2003	8			
	2004	8	07	11	
	2005	8			

<i><b>Output Measures</b></i>	<i><b>Year</b></i>	<i><b>Projected</b></i>	<i><b>Mid-Year</b></i>	<i><b>Actual</b></i>	<i><b>Notes</b></i>
Number of persons admitted to treatment with voucher	2003	1075			
	2004	2100	905	2198	
	2005	2,300			

<i><b>Output Measures</b></i>	<i><b>Year</b></i>	<i><b>Projected</b></i>	<i><b>Mid-Year</b></i>	<i><b>Actual</b></i>	<i><b>Notes</b></i>
Number of students served through school based treatment program.	2005	60			